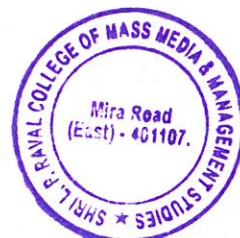




**4.1.2 Percentage of expenditure for  
infrastructure development and augmentation  
excluding salary during the last five years**

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## Index for Criteria 4.1.2

4.1.2.1	Percentage of expenditure , excluding salary for infrastructure augmentation during last five years (INR in Lakhs)
4.1.2.2	Summary of expenditures for last five years
4.1.2.3	Audited statements

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**4.1.2.1 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in Lakhs)**

2021-2022	2020-2021	2019-2020	2018-19	2017-18
3.93	10.13	12.04	2.05	2.91

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years (INR in Lakhs)**

$$\text{Percentage} = \frac{\text{Total expenditure for infrastructure augmentation Excluding salary}}{\text{Total Expenditure excluding Salary}} \times 100$$

$$\text{Percentage} = \frac{31.06}{111.88} \times 100$$

$$= 27.76 \%$$

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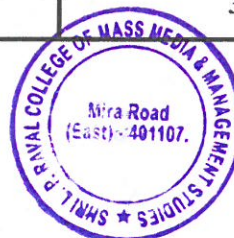


**4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18		2.91	8.14	6.39	25.84
2018-19		2.05	8.21	7.86	24.77
2019-20		12.04	9.75	5.78	26.29
2020-21		10.13	2.95	1.92	12.12
2021-22		3.93	4.13	3.55	22.86
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18		2.91	8.14	6.39	25.84
2018-19		2.05	8.21	7.86	24.77
2019-20		12.04	9.75	5.78	26.29
2020-21		10.13	2.95	1.92	12.12
2021-22		3.93	4.13	3.55	22.86

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**4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (Physical & Academic support facilities) excluding salary component year wise during last five years (INR in Lakhs)**

Financial Year	Total Expenditure (1)	Expenditure For Salary Component (2)	Expenditure Excluded Salary Component (3)	Expenditure On new Infrastructure (if any) (4)	Expenditure On Maintenance Of Physical Support Facilities	Expenditure On Maintenance Of Academic Support Facilities
2017-18	53.86	28.02	25.84	2.91	6.39	8.14
2018-19	51.27	26.50	24.77	2.05	7.86	8.21
2019-20	50.55	24.26	26.29	12.04	5.78	9.75
2020-21	24.08	11.96	12.12	10.13	1.92	2.95
2021-22	42.98	20.12	22.86	3.93	3.55	4.13
<b>Total</b>	<b>222.74</b>	<b>110.86</b>	<b>111.88</b>	<b>31.06</b>	<b>25.50</b>	<b>33.18</b>

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