



4.4.1 Percentage of expenditure incurred on maintenance of infrastructure(physical &academic support facilities) excluding salary component during the last five years

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4.4.1 Expenditure incurred on maintenance of infrastructure (physical & academic support facilities) excluding salary component year wise during the last five years(INR in Lakhs)

Year	2017-2018	2018-2019	2019-2020	2020-21	2021-22
Number	14.53	16.07	15.53	4.87	7.68

$$\text{Percentage} = \frac{\text{Total expenditure incurred on maintenance of Infrastructure Excluding salary}}{\text{Total Expenditure excluding Salary}} \times 100$$

$$\begin{aligned} \text{Percentage} &= \frac{58.68}{111.88} \times 100 \\ &= 52.45\% \end{aligned}$$

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4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (Physical & Academic support facilities) excluding salary component year wise during last five years (INR in Lakhs)

Financial Year	Total Expenditure (1)	Expenditure For Salary Component (2)	Expenditure Excluded Salary Component (3)	Expenditure On new Infrastructure (if any) (4)	Expenditure On Maintenance Of Physical Support Facilities	Expenditure On Maintenance Of Academic Support Facilities
2017-18	53.86	28.02	25.84	2.91	6.39	8.14
2018-19	51.27	26.50	24.77	2.05	7.86	8.21
2019-20	50.55	24.26	26.29	12.04	5.78	9.75
2020-21	24.08	11.96	12.12	10.13	1.92	2.95
2021-22	42.98	20.12	22.86	3.93	3.55	4.13
Total	222.74	110.86	111.88	31.06	25.50	33.18

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